

ORIGINAL	
N.H.P.U.C. Case No.	DE 09-035
Exhibit No.	# 21
Witness	
DO NOT REMOVE FROM FILE	

Public Service Company of New Hampshire  
Retail Revenue by Rate Class and Unbundled Rate Component  
Preliminary Estimate of Changes on July 1, 2010, Excluding Change in Transmission Rates

Class	Proposed Distribution Including Recoupment	Current Transmission	Estimated SCRC	Current System Benefits	Current Consumption Tax	Estimated Energy Service (2)	Total Revenue
Residential Rate R (1)	\$ 25,894,171	\$ -	\$ 1,800,930	\$ -	\$ -	\$ (11,939,232)	\$ 15,755,870
General Service Rate G	11,179,600	-	940,731	-	-	(6,620,401)	5,499,931
Primary General Service Rate GV	4,412,215	-	883,248	-	-	(6,387,262)	(1,091,800)
GV Rate B	22,598	-	511	-	-	(2,808)	20,302
Total Rate GV	4,434,813	-	883,759	-	-	(6,390,070)	(1,071,498)
Large General Service Rate LG	2,483,136	-	570,592	-	-	(4,421,430)	(1,367,701)
LG Rate B	207,110	-	39,840	-	-	(313,791)	(66,841)
LG Special Pricing	28,018	-	(19,834)	-	-	(18,365)	(10,181)
Total Rate LG	2,718,264	-	590,598	-	-	(4,753,585)	(1,444,723)
Outdoor Lighting Rate OL	742,613	-	11,845	-	-	(81,966)	672,492
Energy Efficient Outdoor Lt. Rate EOL	605,656	-	11,425	-	-	(78,888)	538,192
Total Outdoor Lighting	1,348,269	-	23,269	-	-	(160,854)	1,210,684
Total Retail	\$ 45,575,117	\$ -	\$ 4,239,288	\$ -	\$ -	\$ (29,864,141)	\$ 19,950,263

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire  
Retail Revenue by Rate Class and Unbundled Rate Component  
Preliminary Estimate of Changes on July 1, 2010, Excluding Change in Transmission Rates  
Percentage Change in each Rate Component

<u>Class</u>	<u>Proposed Distribution Including Recoupment</u>	<u>Current Transmission</u>	<u>Estimated SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Estimated Energy Service</u>	<u>Total Revenue</u>
Residential Rate R	17.52%	0.00%	4.69%	0.00%	0.00%	-4.35%	3.08%
General Service Rate G	17.57%	0.00%	4.69%	0.00%	0.00%	-4.35%	2.09%
Primary General Service Rate GV	14.67%	0.00%	4.69%	0.00%	0.00%	-4.35%	-0.49%
GV Rate B	<u>17.05%</u>	<u>0.00%</u>	<u>4.69%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-4.35%</u>	<u>8.55%</u>
Total Rate GV	14.68%	0.00%	4.69%	0.00%	0.00%	-4.35%	-0.48%
Large General Service Rate LG	17.49%	0.00%	4.69%	0.00%	0.00%	-4.35%	-0.95%
LG Rate B	17.71%	0.00%	4.69%	0.00%	0.00%	-4.35%	-0.64%
LG Special Pricing	<u>17.21%</u>	<u>0.00%</u>	<u>16.32%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-4.35%</u>	<u>-1.89%</u>
Total Rate LG	17.51%	0.00%	4.58%	0.00%	0.00%	-4.35%	-0.93%
Outdoor Lighting Rate OL	17.65%	0.00%	4.69%	0.00%	0.00%	-4.35%	10.17%
Energy Efficient Outdoor Lt. Rate EOL	<u>17.64%</u>	<u>0.00%</u>	<u>4.69%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-4.35%</u>	<u>9.36%</u>
Total Outdoor Lighting	17.65%	0.00%	4.69%	0.00%	0.00%	-4.35%	9.80%
Total Retail	17.21%	0.00%	4.67%	0.00%	0.00%	-4.35%	1.71%

Public Service Company of New Hampshire  
Retail Revenue by Rate Class and Unbundled Rate Component  
Preliminary Estimate of Changes on July 1, 2010, Excluding Change in Transmission Rates  
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Proposed Distribution Including Recoupment</u>	<u>Current Transmission</u>	<u>Estimated SCRC</u>	<u>Current System Benefits</u>	<u>Current Consumption Tax</u>	<u>Estimated Energy Service</u>	<u>Total Revenue</u>
Residential Rate R	5.06%	0.00%	0.35%	0.00%	0.00%	-2.33%	3.08%
General Service Rate G	4.25%	0.00%	0.36%	0.00%	0.00%	-2.52%	2.09%
Primary General Service Rate GV	2.00%	0.00%	0.40%	0.00%	0.00%	-2.89%	-0.49%
GV Rate B	<u>9.51%</u>	<u>0.00%</u>	<u>0.22%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-1.18%</u>	<u>8.55%</u>
Total Rate GV	2.00%	0.00%	0.40%	0.00%	0.00%	-2.89%	-0.48%
Large General Service Rate LG	1.73%	0.00%	0.40%	0.00%	0.00%	-3.08%	-0.95%
LG Rate B	2.00%	0.00%	0.38%	0.00%	0.00%	-3.03%	-0.64%
LG Special Pricing	<u>5.21%</u>	<u>0.00%</u>	<u>-3.69%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-3.41%</u>	<u>-1.89%</u>
Total Rate LG	1.76%	0.00%	0.38%	0.00%	0.00%	-3.07%	-0.93%
Outdoor Lighting Rate OL	11.23%	0.00%	0.18%	0.00%	0.00%	-1.24%	10.17%
Energy Efficient Outdoor Lt. Rate EOL	<u>10.54%</u>	<u>0.00%</u>	<u>0.20%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-1.37%</u>	<u>9.36%</u>
Total Outdoor Lighting	10.91%	0.00%	0.19%	0.00%	0.00%	-1.30%	9.80%
Total Retail	3.92%	0.00%	0.36%	0.00%	0.00%	-2.57%	1.71%